

# **BUDGET FORM**

Created On: 12/23/2019

## **ED 114**

**Fiscal Year:** 2020  
**Grantee Name:** NEWHAVEN-YTH-SRV\_BUR  
**Grant Title:** CAREER PATHWAYS TECH COLLABORATIVE  
**Project Title:** JUSTICE EDUCATION CENTER, INC.  
**Fund:** 11000 **SPID:** 12602 **Year:** 2020 **PROG:** 82079 **CF1:** 170003 **CF2:**  
**Grant Period:** 7/1/2019 - 6/30/2020 **Authorized Amount:** \$125,000  
**Project Code:** SDE0000000000002

**Funding Status:** Final  
**Vendor ID:** 00093

### **AUTHORIZED AMOUNT BY SOURCE:**

**LOCAL BALANCE:**

**CARRYOVER DUE:**

**CURRENT DUE:** \$125,000

<b>CODES</b>	<b>DESCRIPTIONS</b>	<b>BUDGET</b>
111A	NON-INSTRUCTIONAL	28,156
111B	INSTRUCTIONAL	30,030
200	PERSONAL SERVICES-EMPLOYEE BENEFITS	
300	PURCHASED PROF/TECH SERVICES	10,100
400	PURCHASED PROPERTY SERVICES	10,046
500	OTHER PURCHASED SERVICES	15,938
600	SUPPLIES	14,230
800	MISCELLANEOUS	16,500
	<b>TOTAL</b>	<b>\$125,000</b>

**Original Request Date:** 12/16/2019

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**This budget was approved by Dr. Agnes Quinones on 12/16/2019.**