

FISCAL IMPACT STATEMENT

DATE: January 13, 2020
FROM (Dept.): Youth Services Department
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SUBMISSION ITEM (Title of Legislation):

Resolution of the New Haven Board of Aldermen Authorizing the acceptance of a Connecticut Department of Education grant in the amount of \$125,000.00 to provide pilot program to the City of New Haven for after-school in skilled vocational and credentialed training to high school students. Justice Education Center of 62 Lasalle Rd #308 West Hartford CT will act as the sole source to administer this after-school program called Career Pathways Eli Whitney Afterschool Program.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up	0	0	0	
2. One-time	0	125,000.00	0	
3. Annual	0	0	0	
B. Non-personnel				
1. Initial start up	0	0	0	
2. One-time	0	0	0	
3. Annual	0	0	0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☒
YES ☐

1. One-time X
2. Annual

Other Comments: