

FISCAL IMPACT STATEMENT

DATE: 29 July 2019
FROM (Dept.): Dr. Dakibu Muley,
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SUBMISSION ITEM (Title of Legislation):

Amendment to the City of New Haven's Code of General Ordinances:
Title III, Chapter 16, Article III §§16-61 et. seq.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time	\$75,000			
3. Annual	\$41,000			

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input type="checkbox"/>
YES	<input checked="" type="checkbox"/>

1. One-time	
2. Annual	\$47,000.00

Other Comments: