

## FISCAL IMPACT STATEMENT

DATE:	January 22, 2019		
FROM (Dept.):	Engineering Department		
CONTACT:	Giovanni Zinn, City Engineer	PHONE	203-946-8105

**SUBMISSION ITEM (Title of Legislation):**

**Order Authorizing the Mayor to Accept Funding from the Connecticut Department of Transportation (CTDOT) and Sign any Associated State Agreements including Project Authorization Letters, Agreements with Contractors and Other Documents that may be Desirable or Necessary, including any Subsequent Amendments to Agreements for the Rehabilitation of the Grand Avenue Bridge over Quinnipiac River – Bridge No. 03810**

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
<b>A. Personnel</b>				
1. Initial start up				
2. One-time				
3. Annual				
<b>B. Non-personnel</b>				
1. Initial start up				
2. One-time		\$12,518,312.50 <sup>1</sup>	\$7,601,707.50	\$25,036,625.00
3. Annual		\$4,916,605.00 <sup>2</sup>		

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

**Other Comments:**

1 State Local Bridge Program Funding

2 Federal Earmark/Surface Transportation Program