

FISCAL IMPACT STATEMENT

DATE:	<u>January 22, 2019</u>
FROM (Dept.):	<u>Engineering Department</u>
CONTACT:	<u>Giovanni Zinn, City Engineer</u> PHONE <u>203-946-8105</u>

SUBMISSION ITEM (Title of Legislation):

Order authorizing the Mayor to accept funding from the Department of Energy and Environmental Protection (DEEP) for Living Shoreline Resiliency Projects at East Shore Park and Long Wharf Park

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
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A. Personnel

1. Initial start up
2. One-time
3. Annual

B. Non-personnel

- | | | |
|---------------------|-----------|-----|
| 1. Initial start up | | |
| 2. One-time | | |
| 3. Annual | 8,000,000 | TBD |

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

Other Comments: