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MAYOR  
Michael Gormany  
BUDGET DIRECTOR

CITY OF NEW HAVEN  
OFFICE OF MANAGEMENT & BUDGET  
165 Church Street, New Haven, CT 06510

<b>City Of New Haven Transfer Form</b> <b>Office of Management and Budget</b> <b>Michael Gormany, Budget Director</b> <b>Phone (203) 946-6413 Fax (203) 946-7924</b> <a href="mailto:mgormany@newhavenct.gov">mgormany@newhavenct.gov</a>						<b>Agency Name</b>		Health Department			
						<b>Date Prepared</b>		Monday, October 15, 2018			
						<b>Transfer Number</b>		301-19-1			
						<b>Fiscal Year</b>		2019			
						<b>Quarter</b>		2			
<b>FROM</b>						<b>TO</b>					
	<b>Organization Name</b>	<b>Organization Code</b>	<b>Object Code Name</b>	<b>Object code</b>	<b>Transfer Amount</b>		<b>Organization Name</b>	<b>Organization Code</b>	<b>Object Code Name</b>	<b>Object code</b>	<b>Transfer Amount</b>
1	Health	1301010	Salary	50110	60,000		Health	13011010	Temp PT Help	56695	60,000
2											
3											
4											
5											
6											
	<b>Total</b>				\$60,000.00		<b>Total</b>				\$60,000.00

### Transfer Explanation

This is to request a transfer of \$60,000 from the *Per Diem* line item in the Health Department budget to ensure the continuation of our work. Toward that end, we have engaged the services of the Delta-T Group for temporary nursing services. Registered nurses from Delta-T have covered all schools in which nurses were not available. They have also assisted, through onsite clinics, in the delivery of flu and Hep A vaccines to residents in senior housing, homeless shelters, and to City employees. The current flu season does not end until March of 2019. The State of Connecticut Department of Public Health has identified several flu and Hep A cases in our area. The Health Department is mandated to vaccinate residents, including those who are homeless, against these viruses. The transferred funds will be used for a contract with Delta-T Group to pay for nursing services.

X

Department Head, Deputy, or Assistant Chief

X

Coordinator or Deputy Coordinator

X

Mayor, Budget Director or Budget Office Staff