

**ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1AUTHORIZING  
BUDGET TRANSFER #301-19-1 TRANSFERRING FUNDS FROM THE HEALTH  
SALARY ACCOUNT IN THE AMOUNT OF \$60,000 TO THE TEMPORARY AND PART  
TIME HELP ACCOUNT FOR TEMPORARY NURSING SERVICES**

**WHEREAS**, Article VIII, Section 3 of the City Charter and Section 2-386 (1) of the Code of General Ordinances requires the approval of the Board of Alders for the transfer of funds within the General Fund Operating Budget as adopted; and

**WHEREAS**, The Health department is projected to have a surplus in FY 2018-19 salary account due to vacancies and unused summer per diem funds; and,

**WHEREAS**, The Health Department is contracting with Delta-T Group for temporary nursing services to assist the health department with infectious disease control and school services; and

**WHEREAS**, the FY 2018-19 projected salary surplus funds are necessary to cover temporary nursing staffing services needed for the New Haven Health Department.

**NOW, THEREFORE, BE IT ORDAINED by the New Haven Board of Alders** that Transfer #301-19-1 be approved to transfer \$60,000 from 1-301-1010-50110 [salary] to 1-301-1010-56695 [temporary staffing] to cover temporary nursing staffing services for FY 2018-19