



**Town Green
District**
Downtown New Haven

April 17, 2018

Dear Downtown Property Owner,

I am pleased to present the Annual Operating Budget for Fiscal Year 2018/2019. The Board of Commissioners recommends NO INCREASE to the mill rate levy for the Town Green District at 1.99. You will note that the Annual Operating Budget for Fiscal Year 2018/2019 shows a deficit of \$37,819.

This budget will allow the Town Green to increase the level of manpower to its core services of maintenance and safety and continue our work in placemaking and event activation. This budget also allows for the ongoing support of the Downtown Community Alliance workspace where our Downtown Ambassador program shares office space with New Haven and Yale Police. The district is confident that this partnership with the Downtown policing community is fostering an even closer working relationship and further increase the level of safety as well as people's perception of safety in the district.

We continue to ensure that our core services are the main focus while also looking at filling needs that are not currently being met.

If you have any questions, feel free to reach me at michaud@michaudcompany.com or Win Davis, Executive Director at (203) 401-4245.

Sincerely,

Richard Michaud
Treasurer