FISCAL IMPACT STATEMENT

| DATE: | February 12, 2018 | | |
|---------------|------------------------------|-------|--------------|
| FROM (Dept.): | Engineering Department | | |
| CONTACT: | Giovanni Zinn, City Engineer | PHONE | 203-946-8105 |

SUBMISSION ITEM (Title of Legislation):

Resolution Adopting the New Haven Climate and Sustainability Framework as the Plan of the City to Confront Climate Change and Promote New Haven's Sustainability

| List Cost: | Describe in as much detail as possible both personnel and non-personnel costs; | | |
|------------|--|--|--|
| | general, capital or special funds; and source of funds currently budgeted for this | | |
| | purpose. | | |

| | | GENERAL | SPECIAL | BOND | CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE |
|-----------------|-----------------------|------------------|----------------|----------------|---|
| A. Personnel | | | | | |
| 1. Initial star | rt up | | | | |
| 2. One-time | | | | | |
| 3. Annual | | | | | |
| B. Non-personne | el | | | | |
| 1. Initial star | rt up | | | | |
| 2. One-time | | | | | |
| 3. Annual | | | | | |
| List Revenues: | Will this it type. | tem result in an | y revenues for | the City? If Y | es, please list amount and |
| NO | V | | | | |



1. One-time

2. Annual

Other Comments:

There is no cost associated with the adoption of the Climate and Sustainability Framework as a guidance document for the City of New Haven.