

FISCAL IMPACT STATEMENT

DATE:	January 11, 2024		
FROM (Dept.):	New Haven Public Schools		
CONTACT:	Thomas Lamb, Chief Operating Officer	PHONE	475-220-1591

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE EXECUTION OF AMENDMENT #1 TO AGREEMENT 2023-CON-0377 AND AGREEMENT 2023-CON-0379 WITH SHIPMAN & GOODWIN, LLP AGREEMENTS FOR THE BOARD OF EDUCATION FOR THE PERIOD OF JULY 1, 2023 TO JUNE 30, 2024.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
	GENERAL	SPECIAL	BOND	
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$335,000.00	\$0	\$0	1904700-56694

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time	\$0
2. Annual	\$0

Other Comments: This increase is largely due to a couple of contracts that were up for negotiation this Fiscal Year (ie. Custodial; paraprofessionals; etc)