

FISCAL IMPACT STATEMENT

DATE: September 11th, 2023
FROM (Dept.): Department of Transportation, Traffic & Parking
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SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING AND AUTHORIZING THE DEPARTMENT OF TRANSPORTATION, TRAFFIC AND PARKING TO PURCHASE SMART PARKING EQUIPMENT TO REPAIR AND REPLACE SINGLE- AND MULTI-SPACE PARKING METERS CITY-WIDE FROM IPS GROUP INC. AND PARKEON INC (DBA AS FLOWBIRD), RESPECTIVELY, AS DESIGNATED SOLE SOURCE VENDORS, UPTO A TOTAL AMOUNT OF ONE MILLION AND ONE HUNDRED THOUSAND US DOLLARS (\$1,100,000), AS PER THE FY 24 BOARD OF ALDERS APPROVED BUDGET.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE		
	GENERAL	SPECIAL	BOND
A. Personnel	\$0	\$0	\$0
1. Initial start up	\$0	\$0	\$0
2. One-time	\$0	\$0	\$0
3. Annual	\$0	\$0	\$0
B. Non-personnel	\$0	\$0	\$0
1. Initial start up	\$0	\$0	\$0
2. One-time	\$0	\$0	\$0
3. Annual	\$0	\$300,000	\$800,000

3C242441-58110

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input type="checkbox"/>
YES	<input checked="" type="checkbox"/>

1. One-time \$0
2. Annual ~\$2,000,000

Other Comments: \$300,00 of special funds is ARPA funding. \$800,000 is Capital funds under the 10 Yr. Parking Meter Replacement project funding [3C242441-58110/3C24-704-000-C130-0000-00-58110 -10YR/ PARKING METER REPLACEMENT]. Funding will be used to modernize the parking systems citywide along with phasing out classic coin-only accepting meters. New radar sensing and video-based meters will be tested and possibly implemented. Funding will also cover

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additional hardware, software, planning/design, training, licensing, data conversion, project management, legal/consulting, and any other associated costs necessary for this project. Special focus will be placed on ensuring all meters meet ADA height regulations, as well as any other issues that arise. Overall, emphasis will also be on improving quality of life by increasing payment options and ease of payment, in addition to ensuring accessibility and equity.