

FISCAL IMPACT STATEMENT

DATE: Tuesday, June 27, 2023
FROM (Dept.): Fire Services / Management and Budget
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SUBMISSION ITEM (Title of Legislation):

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE NUMBER 1, OF THE BOARD OF ALDER APPROVED FISCAL YEAR 2023-24 BUDGET: SEEKING APPROVAL FOR THE RECLASSIFICATION OF GENERAL FUND POSITION TITLE WITHIN THE NEW HAVEN FIRE SERVICES DEPARTMENT FROM FIREFIGHTER/EMT TO FIREFIGHTER PARAMEDIC - LATERAL

List Cost: Commercial Lease for City of New Haven Health Department for FY 2022-23

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up	N/A			
2. One-time	N/A			
3. Annual	N/A			
B. Non-personnel	N/A			
1. Initial start up	N/A			
2. One-time	N/A			
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☒
YES ☐

1. One-time
2. Annual