

**FISCAL IMPACT STATEMENT**

DATE: April 19, 2023  
FROM (Dept.): Health  
CONTACT: Maritza Bond, Director of Health PHONE (203) 946-8351

**SUBMISSION ITEM (Title of Legislation):**

**ORDER AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO APPLY FOR AND ACCEPT AN OVERDOSE DATA TO ACTION: LIMITING OVERDOSE THROUGH COLLABORATIVE ACTIONS IN LOCALITIES (OD2A: LOCAL) GRANT AWARD OF \$10,517,506 FOR THE PERIOD OF AUGUST 1, 2023 TO JULY 31, 2028 FROM CENTERS FOR DISEASE CONTROL AND PREVENTION AND TO EXECUTE, ACKNOWLEDGE, IMPLEMENT AND DELIVER ANY AND ALL DOCUMENTS AS MAY BE CONSIDERED NECESSARY OR APPROPRIATE WITH RESPECT THERETO.**

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE		
	GENERAL	SPECIAL	BOND
<b>A. Personnel</b>			
1. Initial start up			
2. One-time			
3. Annual		831,601.80	
<b>B. Non-personnel</b>			
1. Initial start up			
2. One-time			
3. Annual		1,271,899.40	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

**Other Comments:**

Non-personnel costs include funding for supplies, travel, and contracts with the Waterbury Health Department, East Shore Health Department, Quinnipiack Valley Health District, Naugatuck Valley Health District, and the Milford Health Department, as

well as Yale School of Medicines - Yale Program of Addiction Medicine/Yale School of Public Health and the Program Evaluator (B. Weyland Smith Consulting).