



## City of New Haven

### Signature Copy

Order: LM-2023-0248

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cityofnewhaven.com

File Number: LM-2023-0248

### ORDER APPROVING THE 2023-24 EAST ROCK PARK COMMUNICATIONS TOWER ENTERPRISE FUND BUDGET

..BODY BE IT ORDERED by the New Haven Board of Alders that the operating budget for the East Rock Communications Tower fund be and hereby is approved for FY 2023-2024 as follows:

<b>Fiscal Year 2024 Anticipated Beginning Balance</b>	227,596
Rental Revenue	
Antenna & Equip Fees	14,600
Interest Income	500
Net Anticipated Revenue	15,100
<b>Anticipated Expenditures for Fiscal 2022-23</b>	
Miscellaneous Expenditures	
Building & Grounds	5,000
Repairs and Maintenance	7,000
Other contract services	50,000
<b>Net Anticipated Expenditures</b>	62,000
<b>FY 2022-23 Anticipated Operating Result Gain/ (loss)</b>	(46,900)
<b>FY 2022-23 Anticipated End of Year Balance</b>	180,696

..BODY BE IT ORDERED by the New Haven Board of Alders that the operating budget for the East Rock Communications Tower fund be and hereby is approved for FY 2023-2024 as follows:

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Net Anticipated Revenue	15,100

**Anticipated Expenditures for Fiscal 2022-23**

Miscellaneous Expenditures

Building & Grounds	5,000
Repairs and Maintenance	7,000
Other contract services	50,000

**Net Anticipated Expenditures** 62,000

**FY 2022-23 Anticipated Operating Result Gain/ (loss)** (46,900)

**FY 2022-23 Anticipated End of Year Balance** 180,696

This Order was Passed by the Board of Alders on 5/22/2023.

Attest, City Clerk



Date

5-15-2023

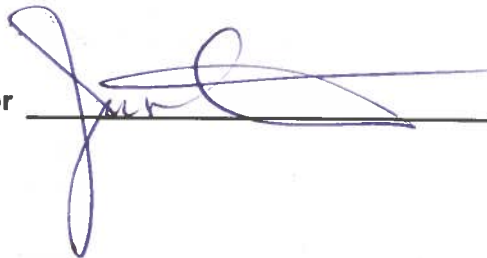
Signed, City Clerk



Date

6-7-2023

Signed, Mayor



Date

6/20/2023