

FISCAL IMPACT STATEMENT

DATE: May 25, 2023
FROM (Dept.): Office of Climate and Sustainability
CONTACT: Steven Winter, Executive Director **PHONE** (203) 946-8582

SUBMISSION ITEM (Title of Legislation):

ORDER AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO APPLY FOR AND ACCEPT THE COMPOSTING AND FOOD WASTE REDUCTION PILOT PROJECT GRANT FROM THE US DEPARTMENT OF AGRICULTURE TO PILOT STRATEGIES FOR INCREASING FOOD RESCUE AND FOOD SCRAP DIVERSION IN THE DOWNTOWN AREA.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE
	GENERAL	SPECIAL	BOND	ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time	\$15,000			
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual		\$110,000		

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☒
YES ☐

1. One-time
2. Annual

Other Comments: The program requires a 25% non-federal cost share which the Office anticipates providing through in-kind staff labor contributions and cash contributions from partner organizations.