

FISCAL IMPACT STATEMENT

DATE: May 24, 2023
FROM (Dept.): City Plan
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SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW
HAVEN ADOPTING THE 2023 SOUTH CENTRAL REGIONAL COUNCIL
OF GOVERNMENTS ("SCRCOG") HAZARD MITIGATION PLAN UPDATE.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE
	GENERAL	SPECIAL	BOND	ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up			0	
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☒
YES ☐

1. One-time
2. Annual

Other Comments: