

FISCAL IMPACT STATEMENT

DATE:	5/30/2023		
FROM (Dept.):	Parks & Public Works		
CONTACT:	Rebecca Bombero, Acting	PHONE	203-946-7903

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS AUTHORIZING THE MAYOR TO ENTER INTO A THREE-YEAR LEASE AGREEMENT WITH NEW ENGLAND GOLF CARS DBA YAMAHA MOTOR FINANCE CORPORATION, INC, FOR 75 USED GOLF CARTS AND RELATED SERVICE.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE
	GENERAL	SPECIAL	BOND	ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual			\$65,000	Golf Course Enterprise

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

Other Comments:

The cost of the carts is supported by the golf cart charges at the course.