

FISCAL IMPACT STATEMENT

DATE:	May 25, 2022		
FROM (Dept.):	Department of Community Resilience		
CONTACT:	Carlos Sosa-Lombardo	PHONE	203-946-7846

SUBMISSION ITEM (Title of Legislation):

ORDER BY THE NEW HAVEN BOARD OF ALDERS TO AUTHORIZE THE CITY OF NEW HAVEN (MAYOR OR CONTROLLER) TO ENTER INTO A THREE-YEAR AGREEMENT WITH LIBERTY COMMUNITY SERVICES, INC IN THE AMOUNT OF \$210,000.00 TO EMBED CASE MANAGEMENT AND SERVICE NAVIGATION WITHIN THE NEW HAVEN FREE PUBLIC LIBRARIES EFFECTIVE JULY 1, 2023 TO JUNE 30, 2026.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE		
	GENERAL	SPECIAL	BOND
A. Personnel			
1. Initial start up			
2. One-time			
3. Annual			
B. Non-personnel			
1. Initial start up			
2. One-time			
3. Annual		X	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

Other Comments:

Three-year agreement totaling \$210,000 (\$70,000 per year).