

**FISCAL IMPACT STATEMENT**

DATE:	May 25, 2022		
FROM (Dept.):	Department of Community Resilience		
CONTACT:	Carlos Sosa-Lombardo	PHONE	203-946-7846

**SUBMISSION ITEM (Title of Legislation):**

ORDER BY THE NEW HAVEN BOARD OF ALDERS TO AUTHORIZE THE CITY OF NEW HAVEN (MAYOR OR CONTROLLER) TO ENTER INTO A THREE-YEAR AGREEMENT WITH CLIFFORD W BEERS GUIDANCE CLINIC, INC. IN THE AMOUNT OF \$375,000.00 TO PROVIDE COMMUNITY SUPPORT SERVICES EFFECTIVE JULY 1, 2023 TO JUNE 30, 2026.

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE		
	GENERAL	SPECIAL	BOND
<b>A. Personnel</b>			
1. Initial start up			
2. One-time			
3. Annual			
<b>B. Non-personnel</b>			
1. Initial start up			
2. One-time			
3. Annual		X	

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

**Other Comments:**

Three-year agreement totaling \$375,000 (\$125,000 per year). The performance period is between July 1, 2023 – June 20, 2026.