

FISCAL IMPACT STATEMENT

DATE: May 18, 2023
FROM (Dept.): Police
CONTACT: Chief Karl Jacobson PHONE 203-946-6333

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE DEPARTMENT OF POLICE SERVICE TO ACCEPT A DONATION FROM PUPPIES BEHIND BARS OF A COMFORT/SERVICE DOG AND TRAINING; AND A DONATION FROM FOR CAMERON TO PAY FOR FOOD, SUPPLIES, VETERINARY BILLS, AND ALSO TO PROVIDE NEEDED ITEMS FOR THE LIFE OF THE DOG. THE COMFORT/SERVICE DOG WILL BE USED FOR OFFICER AND EMPLOYEE WELLNESS NEEDS, POLICE DEPARTMENT EVENTS, AND FOR COMMUNITY INCIDENTS AND OUTREACH ACTIVITIES.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual	\$12,400			Police Admin-Pay Differential/Police/1201101 0/50132
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual		Estimated at \$5,000.00		Other contractual: Donation of Food, Veterinary Expenses, and Other Supplies

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time x
2. Annual

Other Comments: