

FISCAL IMPACT STATEMENT

DATE: April 19, 2023
FROM (Dept.): Parks & Parks Works Department
CONTACT: Jeff Pescosolido, Director PHONE 203-946-6132

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE CITY OF NEW HAVEN BOARD OF ALDERS AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT TO COMMIT TO AND PARTICIPATE IN A REGIONAL HOUSEHOLD HAZARDOUS WASTE COLLECTION CENTER WITH THE SOUTH CENTRAL CONNECTICUT REGIONAL WATER AUTHORITY FOR THE PERIOD OF JULY 1, 2023 THROUGH JUNE 30, 2026.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual	68,880.81			

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

Other Comments: