

EXHIBIT I

Fiscal Year 2024 Budget Proposal July 1, 2023 through June 30, 2024

22 Weeks of Operation with Seven Satellite Collections

Projected Budget

Town	O & M	Waste Disposal	Total
Bethany	\$1,469.16	\$10,808.02	\$12,277.18
Branford	\$8,405.84	\$30,724.42	\$39,130.26
Cheshire	\$7,361.31	\$29,517.30	\$36,878.61
East Haven	\$7,063.76	\$22,450.99	\$29,514.75
Fairfield (*)	\$16,399.45	\$61,329.01	\$77,728.46
Guilford (*)	\$6,828.20	\$48,538.05	\$55,366.23
Hamden	\$13,089.19	\$40,174.79	\$53,263.98
Madison (*)	\$6,092.07	\$34,144.66	\$40,236.73
Meriden (*)	\$14,764.47	\$27,963.82	\$42,728.29
Milford (*)	\$15,136.41	\$45,214.16	\$60,350.57
New Haven	\$18,995.29	\$49,885.52	\$68,880.81
North Branford	\$4,085.14	\$19,694.75	\$23,779.89
North Haven	\$6,422.16	\$30,694.42	\$37,116.58
Orange (*)	\$3,835.63	\$23,074.81	\$26,910.44
Wallingford	\$11,793.60	\$27,546.00	\$39,339.60
West Haven	\$10,891.64	\$36,491.25	\$47,382.89
Woodbridge (*)	\$2,341.67	\$10,808.02	\$13,149.69
Total	\$154,975.00	\$549,060.00	\$704,035.00

(*) Projected total includes one satellite collection in Fiscal Year 2024.