

## FISCAL IMPACT STATEMENT

**DATE:** April 25, 2023  
**FROM (Dept.):** Department of Transportation, Traffic and Parking  
**CONTACT:** Sandeep Aysola, Director **PHONE** 203-946-8067

**SUBMISSION ITEM (Title of Legislation):**

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN  
AUTHORIZING THE MAYOR TO APPLY FOR AND ACCEPT GRANT FUNDING FROM  
THE CONNECTICUT DEPARTMENT OF TRANSPORTATION TO OPERATE ON-  
DEMAND MICRO-TRANSIT SERVICES AS A PILOT PROGRAM IN PARTNERSHIP WITH  
THE NEW HAVEN PARKING AUTHORITY, GREATER NEW HAVEN TRANSIT  
DISTRICT AND VIA TRANSPORTATION INC.

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	N/A			
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel	N/A			
1. Initial start up				
2. One-time				
3. Annual				

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☒  
YES ☐

1. One-time
2. Annual

**Other Comments:** If awarded, implementation and operation of on-demand micro-transit service option in the City will provide safe, efficient, equitable and sustainable multi-modal transportation to improve quality of life and promotes economic vitality in the city by expanding coverage, improving customer experience and connections to fixed route services, providing first-mile, last-mile connections, increasing access to increasing access to jobs, reduce emissions and improve by expanding sustainable transportation options for disadvantaged populations and people with limited mobility options.