

FISCAL IMPACT STATEMENT

DATE: April 11, 2023
FROM (Dept.): Economic Development Administration
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SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY OF NEW HAVEN TO APPLY FOR AND ACCEPT A GRANT FROM THE FEDERAL COMMUNICATIONS COMMISSION NOT TO EXCEED \$277,617.00 TO SUPPORT EQUITABLE ACCESS TO BROADBAND INTERNET IN NEW HAVEN THROUGH THE AFFORDABLE CONNECTIVITY PROGRAM

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE		
	GENERAL	SPECIAL	BOND
A. Personnel	\$0	\$0	\$0
1. Initial start up			
2. One-time			
3. Annual			
B. Non-personnel	\$0	\$0	\$0
1. Initial start up			
2. One-time			
3. Annual			

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input type="checkbox"/>
YES	<input checked="" type="checkbox"/>

1. One-time \$277,617
2. Annual

Other Comments: Pass through grant in support of outreach activities to be carried out by Cfal (private non-profit) and New Haven Library.