

FISCAL IMPACT STATEMENT

DATE: April 6, 2023
FROM (Dept.): Health
CONTACT: Maritza Bond, Director of Health **PHONE** (203) 946-8351

SUBMISSION ITEM (Title of Legislation):

ORDER AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO APPLY FOR AND ACCEPT AN OVERDOSE DATA TO ACTION: LIMITING OVERDOSE THROUGH COLLABORATIVE ACTIONS IN LOCALITIES (OD2A: LOCAL) GRANT AWARD OF \$2,750,000 FOR THE PERIOD OF AUGUST 1, 2023 TO JULY 31, 2028 FROM CENTERS FOR DISEASE CONTROL AND PREVENTION AND TO EXECUTE, ACKNOWLEDGE, IMPLEMENT AND DELIVER ANY AND ALL DOCUMENTS AS MAY BE CONSIDERED NECESSARY OR APPROPRIATE WITH RESPECT THERETO.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE
	GENERAL	SPECIAL	BOND	ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual		250,000		
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual		300,000		

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

Other Comments: