

FISCAL IMPACT STATEMENT

DATE: April 5, 2023
FROM (Dept.): Police
CONTACT: Chief Karl Jacobson PHONE 203-946-6333

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO SUBMIT AN APPLICATION TO THE U.S. DEPARTMENT OF JUSTICE, COMMUNITY ORIENTED POLICING SERVICES, 2023 GRANT SUPPORTING LAW ENFORCEMENT AGENCIES IN SEEKING ACCREDITATION, IN AN AMOUNT NOT TO EXCEED \$160,000.00 TO ASSIST THE DEPARTMENT WITH ITS ACCREDITATION ACTIVITIES, INCLUDING HIRING A CONSULTANT TO CONDUCT AN AUDIT OF THE DEPARTMENT'S PROPERTY ROOMS AND WORK WITH PERSONNEL TO FULFILL REQUIREMENTS OF ACCREDITATION AND TO PURCHASE EQUIPMENT AND SUPPLIES, AND TO ACCEPT SUCH FUNDS IF OFFERED AND TO EXECUTE ALL DOCUMENTS AND CONTRACTS AS NECESSARY.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE
	GENERAL	SPECIAL	BOND	ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. 3 years				
B. Non-personnel				
1. Initial start up				
2. One-time		\$70,000.00		Equipment/54411
3. 3 years		\$90,000.00		Technology/56694

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

Other Comments: Total is \$160,000.00