

GRANT SUMMARY	
<b>Grant Title:</b>	Consolidated Plan Funding. CDBG, HOME, ESG, HOPWA
<b>MUNIS #:</b>	<b>CDBG 2925, HOME 2069, ESG 2065, HOPWA 2073</b>
<b>City Department:</b>	LCI, Economic Development, CSA, City Plan, M&B, Finance
<b>City Contact Person &amp; Phone:</b>	Ron Gizzi 203-946-8358
<b>Funding Level:</b>	\$6,526,687
<b>Funding Period:</b>	July 1, 2023 to June 30, 2024
<b>Funding Source:</b>	US Dept of HUD
<b>Funding Source Contact Person &amp; Phone</b>	Millicent L. Meadows, Senior CPD Representative 860-240-4835
<b>Purpose of Program:</b>	Increase decent affordable housing, provide public service programs, provide economic development, provide services to homeless and persons with HIV\AIDS
<b>Personnel (salary):</b>	\$2,075,475
<b>Personnel (Worker's Comp):</b>	\$56,108
<b>Personnel (Med. Benefit):</b>	\$841,741
<b>Personnel (Pension\457):</b>	\$29,489
<b>Personnel (FICA):</b>	\$153,735
<b>Non-Personnel (total):</b>	\$3,861,048
<b>Non-Personnel (M &amp; U):</b>	\$71,856
<b>New or Renewal?</b>	Renewal
<b>Limits on spending (e.g., Admin. Cap)?</b>	CDBG 20% Admin 15% Public Service. HOME 10% Admin. ESG 7.5% Admin. HOPWA 3% Admin
<b>Reporting requirements: Fiscal</b>	2 CFR Part 200
<b>Reporting requirements: Programmatic</b>	24 CFR Part 500 (CDBG, ESG, HOPWA) 24 CFR Part 92 (HOME)
<b>Due date of first report:</b>	Continuous reporting throughout the year. Final accomplishment report due September 28, 2024
<b>Audit Requirements:</b>	Federal Single Audit