

## FISCAL IMPACT STATEMENT

DATE: March 28<sup>th</sup>, 2023  
FROM (Dept.): Office of the Mayor  
CONTACT: Sean Matteson, Chief of Staff PHONE (203) 946-7672

**SUBMISSION ITEM (Title of Legislation):**

ORDINANCE AMENDMENT OF THE NEW HAVEN BOARD OF ALDERS SUBMITTING  
PROPOSED REVISIONS OF THE EXECUTIVE MANAGEMENT & CONFIDENTIAL  
EMPLOYEES PERSONNEL AND PROCEDURES MANUAL BE REVIEWED, FINALIZED  
AND ADOPTED.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

**Other Comments:** Impacts of the proposed revision of the Manual will include the increases in compensation to Executive & Confidential Employees as outlined in the Mayor's Proposed Budget for FY23-24.