

FISCAL IMPACT STATEMENT

DATE: March 27, 2023
FROM (Dept.): Office of Climate and Sustainability
CONTACT: Steven Winter, Executive Director **PHONE** (203) 946-8582

SUBMISSION ITEM (Title of Legislation):

ORDER AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO APPLY FOR AND ACCEPT THE GOVERNMENT-TO-GOVERNMENT GRANT AWARD FROM US ENVIRONMENTAL PROTECTION AGENCY TO ELECTRIFY THE HOMES OF ENERGY-BURDENED RESIDENTS IN ORDER TO IMPROVE INDOOR AIR QUALITY AND REDUCE ENERGY BILLS.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE
	GENERAL	SPECIAL	BOND	ITEM/DEPT/ACT/OBJ CODE
A. Personnel	N/A			
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel	N/A			
1. Initial start up				
2. One-time				
3. Annual			\$333,333	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☒
YES ☐

1. One-time
2. Annual

Other Comments: