

FISCAL IMPACT STATEMENT

DATE: April 3, 2023

FROM (Dept.): Livable City Initiative (LCI)

CONTACT: Arlevia Samuel, Executive Director PHONE (203) 946-8436

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO EXECUTE AND DELIVER A FIVE (5) YEAR GROUND LEASE BY AND BETWEEN GATHER NEW HAVEN, INC. AND THE CITY OF NEW HAVEN FOR COMMUNITY GARDENS AT VARIOUS LOCATIONS WITHIN THE CITY OF NEW HAVEN

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
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A. Personnel

1. Initial start up
2. One-time
3. Annual

B. Non-personnel

1. Initial start up
2. One-time
3. Annual

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☐
YES ☐

1. One-time
2. Annual \$1.00

Other Comments: Five (5) year lease at \$1.00 per year