

GRANT SUMMARY	
Grant Title:	Connecticut Urban Forest Council grant: The Urban Forestry Climate Change Grant Program
MUNIS #:	TBD
City Department:	Department of Parks and Public Works
City Contact Person & Phone:	Annie Mixsell, 946-8092
Funding Level:	\$37,000
Funding Period:	Through December 31, 2023
Funding Source:	Connecticut Urban Forest Council
Funding Source Contact Person & Phone	Connecticut Urban Forest Council, Isabelle Zaffetti, isabelle.zaffetti.cufc@gmail.com , 773-308-6956
Purpose of Program:	Enhance, increase or otherwise improve local tree canopy cover and/or create opportunities for increased benefits to be derived from the local tree canopy cover • Reduce the effects of a changing climate, particularly at the local level, or contribute significantly towards mitigating factors that contribute to climate change • Address equity issues and set environmental justice goals, with specific regards to the effects of climate change and the urban forest
Personnel (salary):	\$36,161.11 Salary w/fringe MATCH in-kind services
Personnel (Worker's Comp):	-
Personnel (Med. Benefit):	-
Non-Personnel (total):	\$21,912.48 Equipment MATCH in-kind services
Non-Personnel (M & U):	-
New or Renewal?	New
Limits on spending (e.g., Admin. Cap)?	The ratio of Grant Funds Requested to the Match may not be greater than 3:1
Reporting requirements: Fiscal	Reimbursement for expenses incurred- 50% paid up front. Reports include invoices and receipts.
Reporting requirements: Programmatic	Geo-location of trees and stumps removed, number of people involved in the program, statement of outcome, and population benefits.
Due date of first report:	December 2023
Audit Requirements:	N/A