

FISCAL IMPACT STATEMENT

DATE: 2/23/23
FROM (Dept.): Department of Parks and Public Works
CONTACT: Annie Mixsell **PHONE** 203-946-8092

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING THE PARKS & PUBLIC WORKS DEPARTMENT TO APPLY FOR AND ACCEPT \$37,000 FROM THE CONNECTICUT URBAN FOREST COUNCIL.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
	GENERAL	SPECIAL	BOND	
A. Personnel	\$32,379.44	\$3,781.67		MATCH- Staff time hourly rates, straight time w/ fringe
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel	\$21,912.48			MATCH- Equipment hourly rates
1. Initial start up				
2. One-time				
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☐
YES ☒

1. One-time - YES \$37,000 to
be used for
contractors
2. Annual

Other Comments: