

FISCAL IMPACT STATEMENT

DATE: Wednesday, March 01, 2023
FROM (Dept.): Mayor's Office
CONTACT: Justin Elicker / Michael Gormany PHONE: 203-946-6413

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS, REALLOCATING \$6.3 MILLION FROM PREVIOUSLY APPROVED AMERICAN RESCUE PLAN PROJECTS FOR THE PURPOSE OF SUPPLEMENTING FUNDING FOR ELIGIBLE CAPITAL PROJECTS FOR FISCAL YEAR 2023-2024

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual			X	
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual			X	\$6,300,000

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☐
YES ☒

1. One-time
2. Annual
FY 2023-2024
Mayors
Proposed
Budget