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ORDER OF THE NEW HAVEN BOARD OF ALDERS, REALLOCATING \$6.3 MILLION FROM PREVIOUSLY APPROVED AMERICAN RESCUE PLAN PROJECTS FOR THE PURPOSE OF SUPPLEMENTING FUNDING FOR ELIGIBLE CAPITAL PROJECTS FOR FISCAL YEAR 2023-2024

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WHEREAS the COVID-19 global pandemic has created severe social and economic disruption across the world resulting to date the loss of over 820,000 lives in the United States of America and 9,100 lives in the State of Connecticut alone; and

WHEREAS, on March 11, 2021, President Biden signed into law the American Rescue Plan Act of 2021 (the “Act”) which includes approximately \$1.9 trillion in investments designed to address the public health emergency and the direct and adverse impacts to the economy, to people and to community wellbeing; and

WHEREAS the Act also makes provision for Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, a part of the American Rescue Plan, delivers \$350 billion to state, local, and Tribal governments across the country to support their response to and recovery from the COVID-19 public health emergency; and

WHEREAS the City of New Haven (City) is a qualifying local jurisdiction for receipt of funding pursuant to parameters of the local fiscal recovery fund and other provisions of the Act; and

WHEREAS on June 7, 2021, the Board of Alders authorized acceptance of the local fiscal recovery fund pursuant to the Act; and

WHEREAS the City proposes to reallocate previously approved project funding as listed below in the amount of \$6.3 million for the use of capital projects for fiscal year 2023-2024 as displayed in exhibit A of this order.

NOW, THEREFORE, BE IT ORDERED by the New Haven Board of Alders that:

Section 1. That Justin Elicker, Mayor of the City of New Haven, is hereby authorized to reallocate previously approved project funding in the amount of \$6.3M for the use of capital projects in fiscal year 2023-2024 and directed to execute such documentation as may be required for funding local recovery funds and other funding as may be made available to the City under the American Rescue Plan Act process (which documentation may include (inter alia) an indemnification of the appropriate federal agency or other public or quasi-public organization involved with respect to the provision of such funding) or vendor and to execute any agreements, amendments, rescissions, and revisions or other documents thereto, and to act as the authorized representative of the City with respect to all other matters pertaining to such application; and

Section 2. The Board of Alders shall determine the program and method for appropriation of remaining funding following receipt and consideration of a request from the Mayor in a manner consistent with the Act.

Exhibit A

Reallocation of ARPA Funding's

Project	Balance	Reallocation	New ARPA Balance
CompStat Room	100,000	(100,000)	0.00
Police Lateral Bonuses	400,000	(125,000)	275,000
Quality of Life OT	600,000	(600,000)	0.00
Administration	6,700,000	(5,475,000)	1,225,000

Capital Projects FY 2023-2024

Project No	Capital Project	Proposed ARPA Funding
2413	Communication Equipment	400,000.00
2414	Radios	600,000.00
2421	Sidewalk Reconstruction	2,000,000.00
2424	General Storm	650,000.00
2426	Long Wharf Park	1,000,000.00
2428	General Park Improvements	500,000.00
2441	Meters	300,000.00
2449	Commercial Industrial Site	750,000.00
2450	Facades	100,000.00