

**FISCAL IMPACT STATEMENT**

**DATE:** February 23, 2023  
**FROM (Dept.):** Elderly Services and Community Resilience  
**CONTACT:** Tomi Veale **PHONE** 203-946-7854

**SUBMISSION ITEM (Title of Legislation):**

ORDER OF THE NEW HAVEN BOARD OF ALDERS TO ACCEPT THE AARP COMMUNITY CHALLENGE FLAGSHIP GRANT FOR PUBLIC PLACES FOR FY 23 IN THE AMOUNT OF \$20,000.00 TO AID IN CREATING VIBRANT PUBLIC PLACES FOR OUR SENIORS TO ENJOY WITH AN EMPHASIS ON INSTALLING ACCESSIBLE SEATING.

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
	GENERAL	SPECIAL	BOND	
<b>A. Personnel</b>				
1. Initial start up				
2. One-time				
3. Annual				
<b>B. Non-personnel</b>				
1. Initial start up				
2. One-time	\$20,000.00			
3. Annual				

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☒  
YES ☐

1. One-time
2. Annual

**Other Comments:**

**Grant Budget Breakdown:**

<i>Item Description</i>	<i>Cost</i>	<i>Quantity</i>	<i>Total</i>
Bench + Installation Costs	\$3,500	5	\$17,500.00
Bench Dedication Events (Plaque, Event Supplies)	\$833.33	3	\$2,500.00
Total			\$20,000.00