CHECK LIST FOR ALDERMANIC SUBMISSIONS

X				
X	Notice of Intent			
X	Grant Summary			
X	Executive Summary (not longer than 5	pages without an explanation)		
Date Submitted:		February 13th, 2023		
Meetir	ng Submitted For:	February 20th, 2023		
Regula	r or Suspension Agenda:	Regular		
Submitted By:		Steven Winter		
ORDER AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO APPLY FOR AND ACCEPT THE COMMUNITY PARTNERSHIP INITIATIVE GRANT AWARD FROM UNITED ILLUMINATING TO INCREASE PARTICIPATION IN ENERGY EFFICIENCY IMPROVEMENT PROGRAMS.				
Comments: Legistar File ID: LM-2023-0086				
Coordinator's Signature: Controller's Signature (if grant):				
Mayor	's Office Signature:	(m		

Call (203) 946-7670 with any questions. bmontalvo@newhavenct.gov

CITY OF NEW HAVEN

Justin Elicker, Mayor

OFFICE OF CLIMATE AND SUSTAINABILITY

165 Church St, 2nd Floor New Haven, CT 06510 Phone: (203) 946-8582

February 13th, 2023

Honorable Tyisha Walker-Myers President, Board of Alders City of New Haven 165 Church St New Haven, CT 06510

RE: ORDER AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO APPLY FOR AND ACCEPT THE COMMUNITY PARTNERSHIP INITIATIVE GRANT AWARD FROM UNITED ILLUMINATING TO INCREASE PARTICIPATION IN ENERGY EFFICIENCY IMPROVEMENT PROGRAMS.

Dear Honorable Tyisha Walker-Myers,

The City of New Haven, in partnership with Neighborhood Housing Services, is requesting authorization to apply for and accept funding from the United Illuminating Community Partnership Initiative Program grant program.

The grant would fund an outreach campaign to increase enrollment in Connecticut's Home Energy Solutions energy efficiency improvement program. Home Energy Solutions begins with an energy audit, air sealing, and weatherization, after which participants may be eligible for subsidized deep efficiency improvements such as insulation and window upgrades. Once efficiency improvements have been implemented, residents are well-positioned to benefit from the installation of high-efficiency electric heat pumps, which can both heat the home in the winter and cool the home in the summer.

Special focus will be placed on reaching residents in DEEP-designated environmental justice census tracts in West Rock/West Hills, Newhallville, Dixwell, the Hill, Fair Haven, and the Annex neighborhoods. The campaign plans to reach residents through participation in neighborhood events and meetings, public advertising and announcements, door-to-door canvassing, outreach to faith-based organizations, and referrals from activities of City departments such as the Fair Rent Commission and Health Department programs related to housing. Residential energy efficiency referrals will be made to NHS' I Heart My Home energy concierge program, which guides residents through maximizing their benefits in the Home Energy Solutions program.

We respectfully request your honorable Board's favorable actin on the attached Order authorizing the Mayor to apply for and accept funding through the Community Partnership Initiative program.

Thank you for your consideration of this matter. If you have any questions or concerns, please feel free to contact me at (203) 946-8582.

Respectfully submitted,

Steven Winter

Executive Director

PRIOR NOTIFICATION FORM

NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

TO (list applicable alders of):		ALL				
WARD# ALL						
DA	TE:	February 13, 2023				
FRO	OM:	Department/Office Person	Office of C	Climate and Susta	inability Telephone	203-946-8582
This is to inform you that the following matter affecting your ward(s) will be submitted to the Board of Alders in the near future:						
ORDER AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO APPLY FOR AND ACCEPT THE COMMUNITY PARTNERSHIP INITIATIVE GRANT AWARD FROM UNITED ILLUMINATING TO INCREASE PARTICIPATION IN ENERGY EFFICIENCY IMPROVEMENT PROGRAMS.						
Check one if this an appointment to a commission						
Democrat						
	Republican					
Unaffiliated/Independent/Other						
INSTRUCTIONS TO DEPARTMENTS						
1.	Departments are responsible for sending this form to the alder(s) affected by the item.					
2.	This form must be sent (or delivered) directly to the alder(s) <u>before</u> it is submitted to the Legislative Services Office for the Board of Alders agenda.					to the Legislative
3.	The date entry must be completed with the date this form was sent the alder(s).					
4.	Copies to: alder(s); sponsoring department; attached to submission to Board of Alders.					

N:\ALDERS\SUBMISSIONS\2023 Submissions\2-21-23\Climate Community Partnership Initiative Grant\PRIOR

NOTIFICATION FORM.doc

Revised 2/18/2022

FISCAL IMPACT STATEMENT

DATE:	February 13, 2023					
FROM (Dept.):	Office of Climate and Sustainability					
CONTACT:	Steven Winter, Ex	ecutive Direct	or	PHONE	(203) 946-8582	
SUBMISSION ITEM (Title of Legislation):						
ORDER AUTHORIZI	ORDER AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO APPLY FOR					
	AND ACCEPT THE COMMUNITY PARTNERSHIP INITIATIVE GRANT AWARD FROM					
UNITED ILLUMINATING TO INCREASE PARTICIPATION IN ENERGY EFFICIENCY						
IMPROVEMENT PRO	<u>)GRAMS.</u>			····		
	e in as much detail a	•	•	•	•	
_	, capital or special fo	unds; and sour	ce of funds cur	rently budg	eted for this	
purpose	2.					
				CAPITAL	/LINE	
					EPT/ACT/OBJ CODE	
	GENERAL	SPECIAL	BOND			
A. Personnel	N/A					
1. Initial start up						
2. One-time						
3. Annual						
B. Non-personnel	N/A					
1. Initial start up						
2. One-time						
3. Annual						
List Revenues: Will t	his item result in an	y revenues for	the City? If Yes	s, please list	amount and type.	
NO X YES						
1. One-time						
2. Annual						

<u>Other Comments</u>: If awarded, successful adoption of energy efficiency improvements may yield significant cost savings to City residents and businesses. Funds will be used entirely on non-personnel outreach materials and supporting referrals through Neighborhood Housing Services' I Heart My Home energy concierge program.

NOTICE OF INTENT

NOTIFICATION TO THE BOARD OF ALDERS REGARDING PROPOSED GRANT AND CONTRACT APPLICATIONS TO BE MADE BY THE CITY OF NEW HAVEN DURING THE PERIOD:

February 14, 2023 to February 28, 2023

PROGRAM NAME: Community Partnership Initiative

(X) NEW () CONTINUATION (Check One of the Above)

FUNDING LEVEL AVAILABLE TO PROJECT: \$ 50,000

FUNDING SOURCE: United Illuminating Community Partnership Initiative Program

PURPOSE OF PROGRAM: To increase enrollment in energy efficiency improvement programs with a focus on deep energy saving measures and heat pump adoption among income-eligible residents, renters, and residents with limited English proficiency.

BRIEF SUMMARY OF CITY'S PROPOSAL: If awarded, the City of New Haven and Neighborhood Housing Services (NHS) will partner with community-based organizations, social service providers, civic leaders, and City departments to increase enrollment in Connecticut's Home Energy Solutions energy efficiency improvement program. This campaign will aim to increase the adoption of deep energy saving measures and heat pumps among income-eligible residents, renters, and residents with limited English proficiency. Special focus will be placed on DEEP-designated environmental justice census tracts in West Rock/West Hills, Newhallville, Dixwell, the Hill, Fair Haven, and the Annex neighborhoods. Residential energy efficiency referrals will be made to NHS' I Heart My Home energy concierge program, which guides residents through maximizing their benefits in the Home Energy Solutions program.

MATCH REQUIREMENT FROM GENERAL FUND (if any): N/A

ALLOWABLE INDIRECT COST: N/A

DEPARTMENT SUBMITTING APPLICATION: New Haven Office of Climate and Sustainability

CONTACT PERSON: Steven Winter, Executive Director of Climate and Sustainability

DATE: February 13, 2023

GRANT SUMMARY			
Grant Title:	Community Partnership Initiative		
MUNIS #:	N/A		
City Department:	Office of Climate and Sustainability		
City Contact Person & Phone:	Steven Winter, 203-946-8582		
Funding Level:	\$50,000		
Funding Period:	April 1, 2023-April 1, 2024		
Funding Source:	United Illuminating		
Funding Source Contact Person & Phone	Sheri Borrelli, sheri.borrelli@ui.net		
Purpose of Program:	To increase enrollment in energy efficiency improvement programs with a focus on deep energy saving measures and heat pump adoption among income-eligible residents, renters, and residents with limited English proficiency.		
Personnel (salary):	N/A		
Personnel (Worker's Comp):			
Personnel (Med. Benefit):			
Non-Personnel (total):	\$50,000		
Non-Personnel (M & U):			
New or Renewal?	New		
Limits on spending (e.g., Admin. Cap)?	N/A		
Reporting requirements: Fiscal	Monthly		
Reporting requirements: Programmatic	Monthly		
Due date of first report:	April 30, 2024		
Audit Requirements:	N/A		

EXECUTIVE SUMMARY

United Illuminating Community Partnership Initiative Grant Program

New Haven Office of Climate and Sustainability February 13, 2023

Funding request: \$50,000.00 for one year

The New Haven Office of Climate and Sustainability and Neighborhood Housing Services (NHS) will partner with community-based organizations, social service providers, civic leaders, and City departments to increase enrollment in Connecticut's Home Energy Solutions energy efficiency improvement program. Home Energy Solutions begins with an energy audit, air sealing, and weatherization, after which participants may be eligible for subsidized deep efficiency improvements such as insulation and window upgrades. Once efficiency improvements have been implemented, residents are well-positioned to benefit from the installation of high-efficiency electric heat pumps, which can both heat the home in the winter and cool the home in the summer.

This campaign will aim to increase participation in energy audits, the adoption of deep energy saving measures, and the installation heat pumps among income-eligible residents, renters, and residents with limited English proficiency. Special focus will be placed on DEEP-designated environmental justice census tracts in West Rock/West Hills, Newhallville, Dixwell, the Hill, Fair Haven, and the Annex neighborhoods. The campaign plans to reach residents through participation in neighborhood events and meetings, public advertising and announcements, door-to-door canvassing, outreach to faith-based organizations, and referrals from activities of City departments such as the Fair Rent Commission and Health Department programs related to housing. Residential energy efficiency referrals will be made to NHS' I Heart My Home energy concierge program, which guides residents through maximizing their benefits in the Home Energy Solutions program.