

FISCAL IMPACT STATEMENT

DATE: February 13, 2023
FROM (Dept.): Office of Climate and Sustainability
CONTACT: Steven Winter, Executive Director **PHONE** (203) 946-8582

SUBMISSION ITEM (Title of Legislation):

ORDER AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO APPLY FOR AND ACCEPT THE COMMUNITY PARTNERSHIP INITIATIVE GRANT AWARD FROM UNITED ILLUMINATING TO INCREASE PARTICIPATION IN ENERGY EFFICIENCY IMPROVEMENT PROGRAMS.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE
	GENERAL	SPECIAL	BOND	ITEM/DEPT/ACT/OBJ CODE
A. Personnel	N/A			
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel	N/A			
1. Initial start up				
2. One-time				
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☒
YES ☐

1. One-time
2. Annual

Other Comments: If awarded, successful adoption of energy efficiency improvements may yield significant cost savings to City residents and businesses. Funds will be used entirely on non-personnel outreach materials and supporting referrals through Neighborhood Housing Services' I Heart My Home energy concierge program.