

FISCAL IMPACT STATEMENT

DATE:	January 27, 2023		
FROM (Dept.):	Livable City Initiative (LCI)		
CONTACT:	Arlevia Samuel, Executive Director	PHONE	(203) 946-8436

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING (1) THE ACQUISITION OF 262 DIXWELL AVENUE, 263 DIXWELL AVENUE, 265 DIXWELL AVENUE, AND 269 DIXWELL AVENUE BY THE CITY OF NEW HAVEN FOR \$ 1,300,000.00 PLUS CLOSING COSTS

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE
	GENERAL	SPECIAL	BOND	ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time				CDBG Community Development – Main Street 29251194-56694
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

Other Comments: The funds must be disbursed by April 30, 2023. Funds have been rolled over from fiscal year 20-21.