

## FISCAL IMPACT STATEMENT

DATE: Tuesday, December 13, 2022  
FROM (Dept.): Office of Management and Budget  
CONTACT: Michael Gormany PHONE: 203-946-6413

### SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS, APPROPRIATING \$3 MILLION FROM THE AMERICAN RESCUE PLAN ACT TO PROVIDE LITERACY AND MATH TUTORING TO NEW HAVEN PUBLIC SCHOOL STUDENTS.

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**List Cost:** Reading and Math Literacy program

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
<b>A. Personnel</b>				
1. Initial start up				
2. One-time				
3. Annual				
<b>B. Non-personnel</b>				
1. Initial start up				
2. One-time			\$3M	
3. Annual				

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual