

FISCAL IMPACT STATEMENT

DATE:	November 21, 2022		
FROM (Dept.):	Engineering Department		
CONTACT:	Giovanni Zinn, PE, City Engineer	PHONE	203-946-8105

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING THE PARKS COMMISSION TO ACCEPT A DONATION OF FUNDING TO INSTALL FITNESS EQUIPMENT AT WOOSTER MEMORIAL PARK FROM THE DALIO FOUNDATION IN MEMORY OF DEVON DALIO AND FOR THE CITY TO EXECUTE ANY NECESSARY DOCUMENTS

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE
	GENERAL	SPECIAL	BOND	ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time		\$128,838.40		
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

Other Comments: