

CHECK LIST FOR ALDERMANIC SUBMISSIONS

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Cover Letter |
| <input checked="" type="checkbox"/> | Resolutions/ Orders/ Ordinances |
| <input checked="" type="checkbox"/> | Prior Notification Form |
| <input checked="" type="checkbox"/> | Fiscal Impact Statement - Should include comprehensive budget |
| <input checked="" type="checkbox"/> | Supporting Documentation |
| <input type="checkbox"/> | Disk or E-mailed Cover letter & Order |

IN ADDITION, IF A GRANT:

- | | |
|--------------------------|--|
| <input type="checkbox"/> | Notice of Intent |
| <input type="checkbox"/> | Grant Summary |
| <input type="checkbox"/> | Executive Summary (not longer than 5 pages without an explanation) |

Date Submitted: Thursday, November 02, 2022

Meeting Submitted For: Thursday, November 10, 2022


Regular or Suspension Agenda: Regular

Submitted By: Michael Gormany / Regina Y. Rush-Kittle /
John Alston / Karl Jacobsen

Title of Legislation: Purchase of Public Safety Vehicles and Fire Hydrant
repairs/replacements.

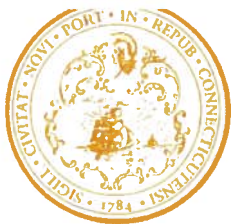
ORDER OF THE NEW HAVEN BOARD OF ALDERS, APPROPRIATING \$4.5 MILLION FROM THE AMERICAN RESCUE PLAN ACT TO IMPLEMENT THE PURCHASING OF PUBLIC SAFETY VEHICLES AND REPLACEMENT/REPAIR OF FIRE HYDRANTS

Comments: _____

Coordinator's Signature:  11/02/2022

Controller's Signature (if grant): _____

Mayor's Office Signature: _____



City of New Haven
Office Of Management and Budget
Justin M. Elicker, Mayor
Michael Gormany, City Budget Director

Having spoken to the three largest manufacturers on this matter the price per engine is approximately \$850,000 and Trucks are \$2,000,000.00. The City respectfully, requesting \$3.7 million dollars to make these purchases.

In the area of fire hydrants, the Fire Service currently has just over 100 of our approximately 21,34 hydrants out of service. Fire Services has the need to purchase complete hydrants and parts to make replacements and repairs. In addition, there are some our shop cannot repair or replace and must request this service from the Regional Water Authority. These costs range from \$3,000.00 to \$7,000.00. The City is requesting \$400,000.00 to start short term project of repairing and replacing hydrants in our critical areas.

If you should have any questions, please feel free to contact me at 946-6413. I thank you and hope for your favorable consideration of this item.

Michael Gormany
City Budget Director
City Acting Controller

Regina Y. Rush-Kittle
Chief Administrative Officer

John Alston
Fire Chief

Karl Jacobson
Police Chief