



City of New Haven
Office Of Management and Budget
Justin M. Elicker, Mayor
Michael Gormany, City Budget Director

Having spoken to the three largest manufacturers on this matter the price per engine is approximately \$850,000 and Trucks are \$2,000,000.00. The City respectfully, requesting \$3.7 million dollars to make these purchases.

In the area of fire hydrants, the Fire Service currently has just over 100 of our approximately 21,34 hydrants out of service. Fire Services has the need to purchase complete hydrants and parts to make replacements and repairs. In addition, there are some our shop cannot repair or replace and must request this service from the Regional Water Authority. These costs range from \$3,000.00 to \$7,000.00. The City is requesting \$400,000.00 to start short term project of repairing and replacing hydrants in our critical areas.

If you should have any questions, please feel free to contact me at 946-6413. I thank you and hope for your favorable consideration of this item.

Michael Gormany
City Budget Director
City Acting Controller

Regina Y. Rush-Kittle
Chief Administrative Officer

John Alston
Fire Chief

Karl Jacobson
Police Chief