

FISCAL IMPACT STATEMENT

DATE: Thursday, November 02, 2022
FROM (Dept.): Office of Management and Budget
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 / John Alston / Karl Jacobsen

SUBMISSION ITEM (Title of Legislation): Purchase of Public Safety Vehicles and Fire Hydrant repairs/replacements.

ORDER OF THE NEW HAVEN BOARD OF ALDERS, APPROPRIATING \$4.5 MILLION FROM THE AMERICAN RESCUE PLAN ACT TO IMPLEMENT THE PURCHASING OF PUBLIC SAFETY VEHICLES AND REPLACEMENT/REPAIR OF FIRE HYDRANTS

List Cost: Commercial Lease for City of New Haven Health Department for FY 2022-23

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/ OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time		\$4,500,000		
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

- 1. One-time
- 2. Annual