FISCAL IMPACT STATEMENT

DATE:	**October 7, 2022**		
FROM (Dept.):	**Cultural Affairs**		
CONTACT:	**Adriane Jefferson**	**PHONE**	**203-946-8378**

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS ACCEPTING THE WOOSTER SQUARE MONUMENT

List Cost: **Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.**

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual				

List Revenues: **Will this item result in any revenues for the City? If Yes, please list amount and type.**

NO	**X**
YES	

1. One-time

2. Annual

Other Comments:

Care and maintenance of the monument is anticipated to be in keeping with works of art citywide. The Wooster Square Monument Committee worked closely with City staff to review material selections and design approach in part to preserve the structural integrity of the existing pedestal. See Supplemental Materials for more complete description of means and methods of installation.