

CHECK LIST FOR ALDERMANIC SUBMISSIONS

MF	Cover Letter
MF	Resolutions/ Orders/ Ordinances
MF	Prior Notification Form
MF	Fiscal Impact Statement - Should include comprehensive budget
MF	Supporting Documentation
MF	Disk or E-mailed Cover letter & Order

IN ADDITION IF A GRANT:

MF	Notice of Intent
MF	Grant Summary
MF	Executive Summary (not longer than 5 pages without an explanation)

Date Submitted:

September 8, 2022

Meeting Submitted For:

September 19, 2022

Regular or Suspension Agenda:

Regular

Submitted By:

Giovanni Zinn, City Engineer

Title of Legislation:

Resolution authorizing the Mayor to accept funding from the Department of Energy and Environmental Protection (CTDEEP) for the improvements to Lighthouse Point Park under the American Rescue Plan Act (ARPA)

Comments:

LEGISTAR FILE ID: LM-2022-0432

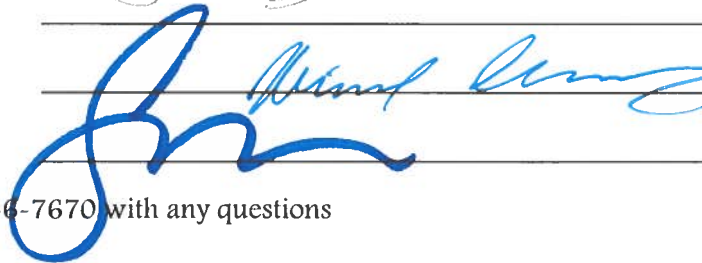
Coordinator's Signature:



Controller's Signature (if grant):



Mayor's Office Signature:



Call 946-7670 with any questions



Justin Elicker
Mayor

ENGINEERING DEPARTMENT

City of New Haven
200 Orange Street, Rm 503
New Haven, CT 06510
www.newhavenct.gov



Giovanni Zinn, P.E.
City Engineer

September 19, 2022

Honorable Tyisha Walker Myers
President - Board of Alders
City of New Haven
165 Church Street
New Haven, CT 06510

Re: Resolution authorizing the Mayor to accept funding from the Department of Energy and Environmental Protection (CTDEEP) for the improvements to Lighthouse Point Park under the American Rescue Plan Act (ARPA)

Dear Honorable Tyisha Walker Myers:

As part of the State of Connecticut's American Rescue Plan Act authorizations, the State Legislature designated \$1M in funding to be available for improvements in Lighthouse Park. These funds will be utilized to improve the park and its amenities in a manner consistent with the guidelines of the ARPA. Please note these funds are not from the City's ARPA allocations.

Therefore, I write to respectfully request the Honorable Board of Alders to authorize the Mayor to accept the funding offered by the CT Department of Energy and Environmental Protection.

Thank you for your consideration of this matter. If you have any questions, please feel free to contact me at 203-946-8105.

Respectfully submitted,

Giovanni Zinn, PE
City Engineer

mf

c: Regina Rush Kittle, Chief Administrative Officer
Jeff Pescosolido, Parks & Public Works
Gwendolyn Williams Busch/William Dixon, Youth & Recreation Department
file

..TITLE

RESOLUTION ORDER AUTHORIZING THE MAYOR TO ACCEPT FUNDING FROM THE CONNECTICUT DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION (CTDEEP) AND SIGN ANY AGREEMENTS, AND OTHER DOCUMENTS THAT MAY BE DESIRABLE OR NECESSARY, INCLUDING ANY SUBSEQUENT AMENDMENTS TO AGREEMENTS, REGARDING IMPROVEMENTS TO LIGHTHOUSE POINT PARK

..BODY

WHEREAS, the State of Connecticut Office of Policy and Management (OPM) has authorized this project to be funded from the Federal American Rescue Plan Act of 2021 (ARPA); and,

WHEREAS, the ARPA funding is intended to support improving outdoor spaces as a response to the public health emergency and/or its negative economic impacts in accordance with federal regulations; and,

WHEREAS, the Connecticut Department of Energy and Environmental Protection (CTDEEP) will administer the funds; and,

WHEREAS, the City of New Haven through its Department of Engineering, will work with the New Haven Parks Commission and the community at large to develop said improvements; and,

WHEREAS, The City of New Haven desires to continue to improve its parks facilities and to provide active recreational opportunities for its residents and the community at large; and,

WHEREAS, New Haven Residents, especially surrounding neighborhoods will benefit from the improvements to Lighthouse Point Park,

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN THAT THE MAYOR IS AUTHORIZED TO ACCEPT FUNDING FROM THE CONNECTICUT DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION (CTDEEP) AND SIGN ANY ASSOCIATED AGREEMENTS, AGREEMENTS WITH CONTRACTORS AND OTHER DOCUMENTS THAT MAY BE DESIRABLE OR NECESSARY, INCLUDING ANY SUBSEQUENT AMENDMENTS TO AGREEMENTS, INCLUDING ANY REQUIRED INDEMNIFICATIONS OF THE STATE REGARDING IMPROVEMENTS TO LIGHTHOUSE POINT PARK UTILIZING FUNDS UNDER THE AMERICAN RESCUE PLAN ACT OF 2021

PRIOR NOTIFICATION FORM

NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERMEN

TO (list applicable aldermen/women):

ALL

DATE: **September 8, 2022**

FROM: Department
Person

Engineering

Giovanni Zinn, P.E.

Telephone

946-8105

This is to inform you that the following matter affecting your ward(s) will be submitted to the Board of Aldermen.

RESOLUTION ORDER AUTHORIZING THE MAYOR TO ACCEPT FUNDING FROM THE CONNECTICUT DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION (CTDEEP) AND SIGN ANY AGREEMENTS, AND OTHER DOCUMENTS THAT MAY BE DESIRABLE OR NECESSARY, INCLUDING ANY SUBSEQUENT AMENDMENTS TO AGREEMENTS, REGARDING IMPROVEMENTS TO LIGHTHOUSE POINT PARK

Check one if this an appointment to a commission

Democrat

Republican

Unaffiliated/Independent/Other

INSTRUCTIONS TO DEPARTMENTS

1. Departments are responsible for sending this form to the alderperson(s) affected by the item.
2. This form must be sent (or delivered) directly to the alderperson(s) **before** it is submitted to the Legislative Services Office for the Board of Aldermen agenda.
3. The date entry must be completed with the date this form was sent the alderperson(s).
4. Copies to: alderperson(s); sponsoring department; attached to submission to Board of Aldermen.

FISCAL IMPACT STATEMENT

DATE: September 8, 2022
FROM (Dept.): Engineering Department
CONTACT: Giovanni Zinn, City Engineer **PHONE** 946-8105

SUBMISSION ITEM (Title of Legislation):

RESOLUTION ORDER AUTHORIZING THE MAYOR TO ACCEPT FUNDING FROM THE CONNECTICUT DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION (CTDEEP) AND SIGN ANY AGREEMENTS, AND OTHER DOCUMENTS THAT MAY BE DESIRABLE OR NECESSARY, INCLUDING ANY SUBSEQUENT AMENDMENTS TO AGREEMENTS, REGARDING IMPROVEMENTS TO LIGHTHOUSE POINT PARK

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	<u>GENERAL</u>	<u>SPECIAL</u>	<u>BOND</u>	<u>CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE</u>
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time		500,000		TBD
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
YES

- 1. One-time
- 2. Annual

Other Comments:

NOTICE OF INTENT

NOTIFICATION TO THE BOARD OF ALDERS REGARDING PROPOSED GRANT AND CONTRACT APPLICATIONS TO BE MADE BY THE CITY OF NEW HAVEN DURING THE PERIOD: 2022-2023

PROGRAM NAME: *Lighthouse Point Park Improvements – CTDEEP ARPA*

(X) NEW () CONTINUATION
(Check One of the Above)

FUNDING LEVEL AVAILABLE TO PROJECT: \$500,000 (CTDEEP)

FUNDING SOURCE: Federal/ARPA

PURPOSE OF PROGRAM: **Lighthouse Point Park Improvements through infrastructure and recreational facilities**

BRIEF SUMMARY OF CITY'S PROPOSAL: The main activities of this project will include building improvements to the Lighthouse Bathhouse structure, including programs areas, bathrooms, and storage.

MATCH REQUIREMENT FROM GENERAL FUND (if any): NONE

ALLOWABLE INDIRECT COST: NONE

DEPARTMENT SUBMITTING APPLICATION: Engineering Department

CONTACT PERSON: Giovanni Zinn, PE, City Engineer

DATE: September 19, 2022

GRANT SUMMARY

Grant Title:	Lighthouse Point Park Improvements-ARPA
MUNIS #:	TBD
City Department:	Engineering Department
City Contact Person & Phone:	Giovanni Zinn, PE, City Engineer Malinda Figueroa, Project Coordinator (Fiscal)
Funding Level:	\$500,000
Funding Period:	TBD
Funding Source:	Connecticut State Department of Energy & Environmental Protection ARPA
Funding Source Contact Person & Phone	Unknown
Purpose of Program:	The main activities of this project will include building improvements to the Lighthouse Bathhouse structure, including programs areas, bathrooms, and storage.
Personnel (salary):	0.00
Personnel (Worker's Comp):	0.00
Personnel (Med. Benefit):	0.00
Non-Personnel (total):	0.00
Non-Personnel (M & U):	0.00
New or Renewal?	New
Limits on spending (e.g., Admin. Cap)?	All design, inspection and construction of infrastructure related spending. No administrative/personnel expenses related
Reporting requirements: Fiscal	STEAP forms
Reporting requirements: Programmatic	Unknown
Due date of first report:	Unknown
Audit Requirements:	Single audit



Justin Elicker
Mayor

ENGINEERING DEPARTMENT

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Giovanni Zinn, P.E.
City Engineer

Executive Summary **Lighthouse Point Park Improvements** **CTDEEP - ARPA**

The main activities of this project will include building improvements to the Lighthouse Bathhouse structure, including program areas, bathrooms, and storage. All improvements will be complete by the end of 2026. Design and construction administration will be performed by City staff, and installation will be performed by contractors.