

FISCAL IMPACT STATEMENT

DATE: Monday, August 29, 2022
FROM (Dept.): Office of Management and Budget
CONTACT: Michael Gormany PHONE: 203-946-6413

SUBMISSION ITEM (Title of Legislation):

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE NUMBER 1, OF THE BOARD OF ALDER APPROVED FISCAL YEAR 2022-23 BUDGET: SEEKING APPROVAL FOR THE RECLASSIFICATION OF GENERAL FUND POSITIONS WITHIN THE HUMAN RESOURCES OFFICE, OFFICE OF THE ASSESSOR, PARKS AND PUBLIC WORKS DEPARTMENT, AND POLICE DEPARTMENT.

List Cost: Commercial Lease for City of New Haven Health Department for FY 2022-23

| | GENERAL | SPECIAL | BOND | CAPITAL/LINE ITEM/DEPT/ACT/OB J CODE |
|-------------------------|---------|---------|------|--|
| A. Personnel | | | | |
| 1. Initial start up | N/A | | | |
| 2. One-time | N/A | | | |
| 3. Annual | N/A | | | |
| B. Non-personnel | N/A | | | |
| 1. Initial start up | N/A | | | |
| 2. One-time | N/A | | | |
| 3. Annual | | | | |

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

| | |
|-----|-------------------------------------|
| NO | <input checked="" type="checkbox"/> |
| YES | <input type="checkbox"/> |

1. One-time
2. Annual