

**FISCAL IMPACT STATEMENT  
TO BE FILED WITH SUBMISSION OF ITEM TO BOARD OF ALDERMEN**

**DATE:** July 20, 2022

**FROM:** Marquelle Middleton, Choice & Enrollment Director

**SUBMISSION ITEM:** ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN  
AUTHORIZING THE EXECUTION OF THE BOARD OF EDUCATION AGREEMENT WITH  
SCHOOLMINT, INC. THE PERIOD OF JULY 1, 2022 TO JUNE 30, 2025.

**I. List Cost:** Describe in as much detail as possible: both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	<u>General</u>	<u>Special</u>	<u>Capital/Bond</u>	<u>Line Item</u> <u>Dept/Act/Obj. Code</u>
<b>A. Personnel</b>				
1. Initial start-up				
2. One-time				
3. Annual				
<b>B. Non-Personnel</b>				
1. Initial start-up				
2. One-time				[see below]
3. Annual	2022-2023 - \$33,320			
	2023-2024 - \$34,986			
	2024-2025 - \$36,735.30			

**II. List Revenues:** Will this item result in any revenues for the City? Please list amount and type.

N/A