

FISCAL IMPACT STATEMENT

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|---------------|----------------|-------|--------------|
| DATE: | July 26, 2022 | | |
| FROM (Dept.): | Chief of Staff | | |
| CONTACT: | Sean Matteson | PHONE | 203/946-7672 |

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN TO READ AND FILE A LETTER REQUESTING THE PUBLIC SAFETY COMMITTEE HOLD A PUBLIC SAFETY WORKSHOP WITH THE CHIEF ADMINISTRATIVE OFFICER AND THE CHIEF OF POLICE ON THE USE OF DRONES AND STAR CHASE PROGRAMS IN THE NEW HAVEN POLICE DEPARTMENT.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

| | | | | CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE |
|---------------------|---------|---------|------|--|
| | GENERAL | SPECIAL | BOND | |
| A. Personnel | TBD | | | |
| 1. Initial start up | | | | |
| 2. One-time | | | | |
| 3. Annual | | | | |
| B. Non-personnel | TBD | | | |
| 1. Initial start up | | | | |
| 2. One-time | | | | |
| 3. Annual | | | | |

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

| | |
|-----|-------------------------------------|
| NO | <input checked="" type="checkbox"/> |
| YES | <input type="checkbox"/> |

1. One-time
2. Annual

Other Comments: Workshop is zero cost; any technology being discussed has not been budgeted or purchased by the City.