

GRANT SUMMARY	
<b>Grant Title:</b>	Tuberculosis Prevention and Control Program
<b>MUNIS #:</b>	20401543
<b>City Department:</b>	Health Department
<b>City Contact Person &amp; Phone:</b>	Maritza Bond, 203-946-6978
<b>Funding Level:</b>	\$712,360
<b>Funding Period:</b>	July 1, 2022-June 30, 2026
<b>Funding Source:</b>	State of Connecticut, Department of Health
<b>Funding Source Contact Person &amp; Phone</b>	Desiree May, Fiscal Administrative Officer, Contracts and Grants Management Section; 860-509-7714
<b>Purpose of Program:</b>	To continue the program to prevent and control tuberculosis in New Haven.
<b>Personnel (salary):</b>	\$35,000 per annum
<b>Personnel (Worker's Comp):</b>	\$1,750 per annum
<b>Personnel (Med. Benefit):</b>	N/A
<b>Non-Personnel (total):</b>	\$36,000 per annum
<b>Non-Personnel (M &amp; U):</b>	\$2,250
<b>New or Renewal?</b>	Renewal
<b>Limits on spending (e.g., Admin. Cap)?</b>	3.5%
<b>Reporting requirements: Fiscal</b>	Triennial reporting. Reports due by November 30; May 31, and September 30.
<b>Reporting requirements: Programmatic</b>	N/A
<b>Due date of first report:</b>	November 30, 2022
<b>Audit Requirements:</b>	OMB 133