

## FISCAL IMPACT STATEMENT

DATE:	July 5, 2022		
FROM (Dept.):	Engineering Department		
CONTACT:	Giovanni Zinn, City Engineer	PHONE	946-8105

### SUBMISSION ITEM (Title of Legislation):

Order authorizing the Mayor to accept the Building Resilient Infrastructures and Communities Grant (BRIC) from the Connecticut Division of Emergency Management and Homeland Security (DEMHS) on behalf of the Federal Emergency Management Agency (FEMA) and to accept funding from the State of Connecticut Department of Transportation (CTDOT) under the Local Transportation Capital Improvement Program (LOTICIP) to build a 10-foot stormwater Micro-Tunnel from Union Avenue to the New Haven Harbor to address inland flooding the Downtown, Hill and Long Wharf neighborhoods.

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE
	GENERAL	SPECIAL	BOND	ITEM/DEPT/ACT/OBJ CODE
<b>A. Personnel</b>				
1. Initial start up				
2. One-time				
3. Annual				
<b>B. Non-personnel</b>				
1. Initial start up				
2. One-time		~\$5.88M ~\$26.09M ~\$3.874M	\$1M	Flood/Erosion-TBD
3. Annual				

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

### Other Comments:

Total estimate \$35,849,886  
30% Matching funds breakdown:  
\$3.874M from CTDEEP Living Shoreline (LM-2018-0680)  
\$5.88M CTDOT LOTICIP and  
\$1M from Capital Bond Funds/Flood & Erosion